

**KLAMATH WINGWATCHERS INC.
ANNUAL WORK PLAN: FY-2009-10**

Present at January 7, 2010 Review Meeting: Bill Wood, Ralph Opp, Leslie and Allan Lowe

Section 1: ADMINISTRATION

A) Meetings:

Monthly meetings of the Board: Third Tuesdays from September through May
At least one annual membership/public meeting (April/May) for information exchange,
membership drive and adoption of changes to By Laws, Work Plan, Annual Budget etc.:
*Annual Meeting scheduled for May 1, 2010 from 4-7 pm at home of Stefan Savides as a pot luck for
members and their guests; dues paid in advance with RSVP*

B) Management Plan for Organizational Development

Reviewed and changed Annual Work Plan on January 7, 2010

C) Fundraising to cover Admin Costs and Projects

Membership (regular-sponsor) (create membership drive program); *Ken has previously proposed a Moore Park
Ski/Snowshoe walk for members only that we hope will happen in Winter, 2010*

Grants (Seek grants/sponsorships for projects and allocate a % to Admin)

Transient Room Tax grant for \$10,000 for re-print of KBBT birding guide in Jan, 2010

Donations

Utilize special fundraising events like: WWF, POP, Taste of Arts, Other's Events:

POP live on-line auction through Klamath County Chamber of Commerce website

Attend related events through out year for Information and Education and Membership:

We need to put together a presentation about KWW and schedule for Kiwanis, Garden Club,

Soroptomists, etc.: looking for helpers for this project

Sales/raffles

D) By Laws

Review for upgrading, changing needs, for consideration/adoption at Annual (April/May)_or
special meeting; begin process no later than January

*For 2009-2010: Revisions accepted at November, 2009 Board Meeting regarding payment and collection
of dues, etc.: will review at Annual Meeting with Members present*

E) Budget (Income & Expenses)

Produce Annual Budget by April 1 of each year; Must include:

Be thinking about these items; Allan will present a proposed budget at the March Board meeting

1) Income

Membership

Grants

Sponsorships/Donations

Fundraisers

Projects (WWF, POP, KBBT etc)

Sales/Raffles

2) Expenses

a) Administrative:

Office operations (paper, photo & misc. mailing, copying, printing)

Permit/Entry fees

Bookkeeping

Corporation fee to Oregon
Insurance
P. O. Box
Storage
Newsletter
Web Site

b) Project Budgets:

Nature Trail Project Area
-Plantings
-Weed control
-Tools/equip
-Rental equip
-Gravel for trail
POP
KBBT
Publications (brochures, trail guides, etc)
Other

F) Planning Calendar (Annual & 3-Year Plans)

1) In March, Annual planning for following year to include:

- Budget
- Projects: WW Nature Trail/Area, KBBT, POP,
- Equipment needs
- Membership drive(s)
- Special Fundraisers
- Newsletter
- Programs (Special)
- Printed Material: *need to reprint KWW Trail Guide; UF&W will help with costs*
- Associated Events Participation
 - Help extend City's Trail and align with South Portal project*
 - Work with Klamath Greenways, Rails to Trails, etc to interlink trails*
- Develop and update 3 year plan

2) 3-Year Plan (these are not in a particular order and all need to be discussed)

Should any of these items get timelines of their own?

- a) Wetland Interpretive Center in South Portal project; build with straw bales, alternative materials? *Ralph will talk with Ken Hay about this by January 25*
- b) Explore creating a Mitigation Banking Area in association with the KWW project:
Drop this idea. We don't have enough land.
- c) Explore "guard rails" on Trail where pipes were buried to make it more wheel chair friendly
Ralph will do something with this someday
- d) Add observation platform on a cantilevered or pier mounted deck that contains a "blind" for bird watching; siting near beginning of trail so that viewers look back on Link River and across to fountains, up at snag; have handicapped accessible path; ask Leo's camera to sponsor a commercial grade spotting scope to mount inside blind or put a metered scope that costs 25 cents, etc. *Dave Menke says scope is not a good idea as it will just get vandalized. Les will talk with Nabil Taha about a civil engineering class at OIT doing a project on trail*

e) Promote trail with a walk/run: Do in Sept? Back to School walk? Family Walk-a-thon with prizes for fastest, largest group, youngest person and oldest person, etc.? *Allan will contact Linkville Lopers and Susan Honea to see if this can be part of Migratory Bird Day.*

f) Do a Relay Walk with stamp-able exercise stations along the trail; do with HAK or Cancer Group? Do as part of Migratory bird Day? *Les will disc with Susan Honea and contact HAK re: Migratory Bird Day activity*

g) See what can be done regarding removal or thinning of domesticated geese in Lake Ewauna area to reduce habitat destruction due to over grazing.

h) Construct new Trail Head on South Portal property

3) 5 year plan: Develop committee to replace aging snag. Ralph Opp will chair and start funding search.

Section 2: SPECIFICS FOR Lake Ewauna Trail ACTIVITIES

A) WW Nature Trail Maintenance and Improvement:

W= worker C= Coordinator of workers, when needed P= Planner for the work to be done
PLEASE SEE TRAIL BUDGET AT END OF THIS DOCUMENT

1) Trail Clean-up and Maintenance – Cost for 2008-2009 - \$850 **TOTAL BUDGET FOR 09-10 \$500**

a) Develop list of possible helpers and contact persons. Put a sign on the trail asking for helpers. Possibilities are Garden Clubs, Scouts, churches, Rowing club, ODFW, USFS, BLM, Fed DFW, etc.

Time: W= Les **Cost:** C= Les **Work Assigned to:** P= Les

Accomplished: “Back or bucks” sign on trail has not produced helpers or dollars as far as we know; new sign that is laminated is in process and will be up by March 27, 2010

***Current Need for 09-10: Need outreach to Garden Clubs, Scouts, Chamber of Commerce, churches, Rowing club, ODFW, USFS, BLM, Fed DFW, KOSS, schools, etc. to get them involved in trail in some capacity. Ralph and Leslie are willing to be presenters. We need to make an info sheet for presenters to pass out about trail maintenance days together with KWW brochure and Trail Guide. We need a coordinator for this project (Tyra???) Les will ask) Bill and Allan will work with Ralph and Leslie on a15 min. power point presentation*

b) Create a document that covers ODOT agreement, need for permits from city and ODOT for tree planting, signage, back gate combo, ODOT trash pick up phone number and contact person, KWW contact persons, etc.

Time: by April 1, 2008 **Cost:** \$0 **Work Assigned to:**
W= Les, Ralph, Harry, Ron C= P=

Accomplished: Ken Hay had a document that city uses. BJ says we should not do this as it just invites trouble (see notes for 1-27-09 Board meeting).

Current Need for 09-10: None and this item will be removed

c) Establish on-going trash clean up on trail and adjacent areas (both sides of the highway from the trail up the slope to the highway) IYS will do it regularly in walk-able weather Sept - May .

Time: May and October **Cost: \$0** **Work Assigned to:**
W= Trail Maint. Crew, IYS C= Bill P= Bill

Accomplished: IYS cleans trail Sept – May.

****Current Need for 09-10: Establish Trail Maintenance days on the last Saturday of each month from March through October from 10 am – noon.**

d) Weed paths and gravel ‘bare’ trail spots and around kiosk

Time: Monthly, April - Sept **Cost: \$300** for gravel & dump trailer rental **Work Assigned to:**
W= IYS, Trail Maint. crew C= Bill P= Bill

Accomplished: IYS helps with this in April and May, September and October

****Current Need for 09-10: Establish Trail Maintenance days on the last Saturday of each month from March through October from 10 am – noon.**

e) Removed

f) Consider finding new help to ‘adopt’ 6 Kiwanis Trash Cans or paint over “Kiwanis” on the 6 cans.

Time: Spring ‘08 **Cost: \$100** for paint **Work Assigned to:**
W= IYS C= Bill P = Bill

Accomplished: Nothing yet

****Current Need for 09-10: Have IYS do cans in place with spray paint and stencils in May 2010**

g) Clear view path and weeds from around benches.

Time: in May, July, and Sept. **Cost: \$25** for gas **Work Assigned to:**
W= IYS, Trail Maint. crew C= Bill P= Bill

Accomplished: IYS helps, plus SOLV and a trail work day, (but only Bill, Bernie, Les and Allan showed up for these)

****Current Need for 09-10: More help for Bill to maintain trail; establish monthly work days March- Oct on the last Saturday of the month from 10 am – noon**

h) Mow trail grass monthly.

Time: from May-Sept. **Cost: \$75** for gas **Work Assigned to:**
W= Bill Wood C= P=

Need a back up person who can get mower from Bill’s home, when mowing needed.

Accomplished: Bill out there almost weekly and trail looking very good

****Current Need for 09-10: Allan and Ralph are back ups to Bill**

i) Fill marmot holes along the trail that pose safety hazards.

Time: Check monthly May-Sept.. **Cost: \$0** **Work Assigned to:**
W= IYS , Trail Maint. crew C= Bill P= Bill

Accomplished: Bill out there almost weekly and trail looking very good as a result of IYS work also.

Current Need for 09-10: Establish monthly work days March- Oct on the last Saturday of the month from 10 am – noon

2) Water Management (Seasonal)– Cost for 2008-2009 - \$0

TOTAL BUDGET FOR 09-10 \$0

a) Continue wet-site management of South pond by withdrawing water following major nesting season.

Time: end of June

Cost: \$0

Work Assigned to:

W= Bill Wood

C= Bill Wood

P= Bill Wood

Accomplished: Maintained minimum water level as needed.

Current Need for 09-10: Ralph will do back up for on-going work.

b) Increase flooding on South pond in order to create more open space among cat tails..

Time: in late October

Cost: \$0

Work Assigned to:

W= Bill Wood

C= Bill Wood

P= Bill Wood

Need a back up person

Accomplished: Maintained minimum water level as needed.

Current Need for 09-10: Ralph will do back up for on-going work.

3) Vegetation Management (Seasonal) – Cost for 2008-2009 - \$125

TOTAL BUDGET FOR 09-10 \$ 150

a) Hand water trees as needed.

Time: in heat of summer

Cost: \$0

Work Assigned to:

W=

C= Bill

P= Bill

Accomplished: Lost some trees (including new young redwood) due to inadequate watering schedule and manpower.

Current Need for 09-10: Keep plantings at a water manageable schedule given our staffing. Currently have no trees that need watering. Saplings to plant in spring will not need watering as they will be close enough to edge of lake or ponds.

b) Continue hand and chemical control of noxious weeds (Puncture Vine, Canada Thistle, Dalmatian Toad Flax, Poison Hemlock, etc) on Trail and around benches; Have tried to control by hand weeding and trimming; use a sprayer plus chemicals when done.

Time: April – Sept

Cost: \$ 150 to modify sprayer

Work Assigned to:

W= Bill, Trail Maint. crew

C= Bill

P= Bill Wood

Accomplished: Bill and IYS and others have tried their best, but it is still out of control.

***Current Need for 09-10: Establish monthly work days March- Oct on the last Saturday of the month from 10 am – noon*

c) Removed

d) Continue to cage or repair cages where needed; enlarge cages so that they don't restrict plant growth, make sure there are cages near eagle perch for willows, pine, aspen, etc.

Time: April – Sept. **Cost:** Ralph has caging/ can get more from ODFW **Work Assigned to:**
along with fence posts

W= IYS, Trail Maint. crew

C= Bill

P= Bill

Accomplished: Bill cut some protruding branches, but didn't replace any cages.

***Current Need for 09-10: Use Saturday Trail Maintenance day as needed*

e) Removed

f) Install new planting stock and cage against beaver and muskrat damage as needed.
Time: Spring or ** Fall **Cost:** caging donated by ODFW **Work Assigned to:**
W= Trail Maint. crew C= Bill P= Bill
Accomplished: Completed some planting on dike erosion control project.
Current Need for 09-10: *Do more planting as needed in March and April*

g) Prune trees along trail (Rose, Blackberry, etc especially around pond trails)
Time: April and September **Cost:** \$0 **Work Assigned to:**
W= Trail Maint. crew C= Bill P= Bill
Accomplished: Done for 2009
Current Need for 09-10: *On-going. Establish monthly work days March- Oct on the last Saturday of the month from 10 am – noon.*

4) Mitigation/ Erosion Control – Cost for 2008-2009 - \$50 plus grant **TOTAL BUDGET FOR 09-10 \$ 200 plus grant for restoration work**

a) Identify and ‘inventory’ all dike areas in need of breakwater and emergent wetlands to minimize and repair erosion problems
Time: early Spring **Cost:** \$ 200 for erosion control materials **Work Assigned to:**
W= Damion and USF&W C= not needed P= Bill
Accomplished: Damion and Bill have done some of this.
Current Need for 09-10: *Damion and Bill continuing to work on this*

b) Seek short and long term means to halting and/or restoring badly eroded dike areas as a result of lake wave action that is undercutting the embankment

1) Removed

2) try 5-15 (cut and layered with all limbs and needles) juniper trees to halt most badly eroding shoreline areas.

Time: Spring or Fall **Cost:** USF&W providing materials **Work Assigned to:**
W= Trail Maint. crew (plant willow cuttings in Spring, seedlings in Fall)
C= Bill and Damion P= Bill

Accomplished: Done in some areas and working well.

****Current Need for 09-10:** *need to add to existing sites and then put into new sites. Put in bark burritos instead.*

c) Work with City, ODOT, USF&W, etc. on mitigating habitat impacts and possible upgrade of the trail and habitats. Restore the wetlands that border on them (get state and Federal permits as needed) –.

Time: Fall is best timing when we get a grant. **Cost:** need grant

Work Assigned to:

W= Bill and Damion C= Bill P = Bill and Damion

Accomplished: **Dike repair project in 3 specified locations in Oct '08 to March '09 is holding well. Juniper use shows no erosion in area.**

****Current Need for 09-10:** *Wetland protection projects with USF&W scheduled for Fall '09; will finish in spring 2010*

d) Removed

e) See what can be done regarding removal or thinning of domesticated geese to reduce habitat destruction due to over grazing.

Time: Spring **Cost:** **Work Assigned to:**
W= Damion, Bill and Ralph C= P= Damion

Accomplished:

***Current Need for 09-10: Damion, Ralph and Bill will make a plan for removal someday and will work with City, etc. regarding permits, issues, etc. Move this to 3 year plan.*

5) Trail Signage TOTAL POSSIBLE BUDGET FOR 09-10 \$1000

(General Note: for 2009-10, Damion will try to add some of this to wetland restoration project budget. Damion will also get us some 6' high square posts for signage)

a) New signs needed:

a1) Add information board to head-of-trail sign. (Kathy wants a separate stand-alone sign so as not to provoke vandalism to main sign.) Make additional signs throughout the trail. Signs should say: No camping, no fires, pets on leash, no unauthorized motorized vehicles, etc. type information. "Keep our trail safe. Call 911 (or whatever the correct phone number is) if you see campers on this trail. No camping allowed."

Time: Spring **Cost: \$100 for sign materials** **Work Assigned to:**
W= Ken Hay, Bill C= P= Bill

Accomplished: Nothing

***Current Need for 09-10: Stencil signs on pillars. Add signage to kiosk. Ken will provide 16 signs from Parks Dept. and Bill will set up for March/April Sat. work days for installation*

a2) Add KWW contacts, Web site address, to kiosk.

Time: Spring **Cost: \$0** **Work Assigned to:**
W= Leslie C= P=

Accomplished: KWW contacts added

***Current Need for 09-10: Need to add website to kiosk*

a3) "We need your backs or your bucks. Contact X to offer help on the trail or please send money to..."; Add to kiosk.

Time: Spring **Cost: \$0** **Work Assigned to:**
W= LES, Ralph C= Ralph P= LES

Accomplished: Done, but isn't getting us many calls or dollars

Current Need for 09-10: Leslie will make a sign regarding Trail Maintenance Days and put on kiosk

a4) "Please keep trash in containers, not on the trail". Add to kiosk? And along trail. Make laminated signs that staple or insert into signboards.

Time: Spring **Cost: \$20** **Work Assigned to:**
W= Leslie C= P=

Accomplished: Nothing

***Current Need for 09-10: Leslie will make a sign. Dave Menke can laminate small signs.*

b) upgrade brochure box (more waterproof)

Time: Spring **Cost:** **Work Assigned to:**
W= Ralph C= Ralph P= Ralph

Accomplished: Done, thanks to Ralph.

c) Finalize plaques on other donated structures. (Viewing blind, OIT bridge, KU bench, Scouts, snag, etc.)

Time: gets done as Ralph can do it **Cost: \$100 plaques** **Work Assigned to:**

W= Ralph C= Ralph P= Ralph

Accomplished: Nothing

****Current Need for 09-10:** Ralph will try to get done by April 2010.

d) Signage honoring sponsors and long time support (Terry Boyer, BJ, Opp, etc) on kiosk.

Time: Spring **Cost:** \$???? **Work Assigned to:**

W= Ralph and Leslie C= Ralph and Leslie P= Ralph and Leslie

Accomplished: Names on a database, but not yet on kiosk

****Current Need for 09-10:** Leslie will send current list to Charlotte Opp to enlarge via Madison's in Williams Bldg and then Leslie will get it laminated and put it in the kiosk by April, 2010

e) Install posts and signs that point to path and bench high on freeway hill near "To Veteran's Park" sign at loop/trail junction.

Time: ??? **Cost:** \$200 posts, etc **Work Assigned to:**

W= C= P= Ralph

Accomplished: Nothing

****Current Need for 09-10:** Bill, Ralph, and Allan will create and install by April 2010

f) Install signs that identify foliage varieties and their value to native critters for food and habitat, nesting, etc – put more info on Kiosk (photos, plant ID, list of plants that have been added to trail in last year for habitat development, etc).

Time: when we get a grant; part of 3 year plan??? **Cost:** Grant project **Work Assigned to:**

W= Les, Kathy & Ron (kiosk photos & info) C= P= Ron Larson

Accomplished: Nothing

****Current Need for 09-10:** Check with Damion regarding options that he can find through USF&W for a big interpretive sign to be placed near KU bench junction.???

Additions for 2009

g) Need an interpretive kiosk at Veterans' Park that lets people know about trails in nearby areas (Conger Heights, Link River, KWW)

Time: **Cost:** \$??? ?????? **Work Assigned to:**

W= Leslie, Bill, and Allan C= P=

Accomplished: Nothing

****Current Need for 09-10:** Talk with Ken Hay about producing a kiosk for all the area trails in conjunction with City Parks Dept. Maybe write grant for kiosk? Who will work on this with Ken? Ken, where is this project in City priorities?

h) Need signage on Main Street pointing to trails on Link River (wildlife stencils painted on the sidewalk??)

Time: **Cost:** \$??? ??? **Work Assigned to:**

W= Leslie, Bill, Allan, Judy and Maureen? C= P=

Accomplished: Nothing

****Current Need for 09-10:** Work with teachers to make this a classroom project each Spring (Maureen Lundy, Judy Brimmer, etc., and discuss option with Ken Hay and Jeff Ball/DUROC re: use of City Streets for this purpose?? Bill will talk with Bernie about coordinating this for Earthday.

i) Need a sign on Highway 97 from both directions at Downtown exit?

Time: **Cost:** \$??? **Work Assigned to:**

W= Bill C= P=

Accomplished: Nothing

****Current Need for 09-10:** Ask ODOT what is possible. Ask Damion and/or Transient Room Tax for funding; Bill will work on this.

j) Trail Helpers Sign on kiosk;

TRAIL HELPERS FOR 2008-2009	
WANT TO BE ONE? CALL 884-2421 Bill Wood	
INTEGRAL YOUTH SERVICES	OIT ACAD CLASS 2008
DAMION CIOTTI, USFS&W	GENE MORTENSON, TREES, INC.
TOBY FREEMAN, PACIFICORPS	

REMOVABLE NAME STRIPS

Figure 1 Add: See our website at klamathbasinbirding.org

Other groups to contact for help: Garden Clubs, Scouts, churches, Rowing club, ODFW, USFS, BLM, school biology classes, honor society students, senior projects manager at schools, Chamber of Commerce, KOSS, etc.

Time: W= **Cost:** \$??? **Work Assigned to:** P=

Accomplished: Nothing

****Current Need for 09-10:** Leslie will create by April 2010.

k) Set up mileage markers on trail for those who want to use as exercise trail

Time: W= **Cost:** \$??? **Work Assigned to:** P=

Accomplished: Nothing

Current Need for 09-10: Low priority for now. Maybe put some info on kiosk on an enlarged trail map? Allan will ride the trail and mark the mileage in 3 colors, red for loop A (figure 8 of entire trail), blue for loop B (trail head around first loop of figure 8), yellow for loop C (second loop)

l) Points of interest signage along the trail, like “eagle/cormorant perch, wetland and birds, Lake Ewauna, fountain view, etc.

Time: W= **Cost:** \$ **Work Assigned to:** P= Leslie, Damion

Accomplished: Nothing

****Current Need for 09-10:** Will be put on new trail brochure, not on signage

m) Writable sign board to share daily sightings (what and when); encourage text messaging re: what's happening on the trail, take a pic with your cell phone camera and put it on our website????? We need to "geek up" to attract younger folks. Create a blog on website where trail users can communicate with one another with pics and comments? Talk with IYS students to use as an English and biology activity? Call it "Trail Talk", "Walk the Talk on our Trail"?

Time: **Cost: \$** **Work Assigned to:**

W= C= P=

Accomplished: Nothing

Current Need for 09-10: Allan will put a sign on kiosk that steers folks to KBAS local sightings website.

n) Need a sign and arrow for South Pond

Time: Spring 2010 **Cost: \$** **Work Assigned to:**

W= Bill, Allan, and Ralph C= P= Leslie, Damion

***Current Need for 09-10: Don't need. Will be on brochure.*

o) Use backs of benches to stencil or rout in data to point people to trail areas or land marks.

Time: Spring 2010 **Cost: \$** **Work Assigned to:**

W= Allan, and Ralph C= P= Leslie, Damion

Accomplished:

***Current Need for 09-10: Don't need. Will be on brochure.*

6) Benches TOTAL BUDGET FOR 09-10 \$ 125

a) Check benches, memorials Kiosk, eagle perch, for maintenance needs: Sand, stain, repaint benches as needed.

Time: Spring **Cost: \$ 25 for wire brushes and sand paper** **Work Assigned to:**

W= Ralph, IYS C= Ralph P= Ralph, Bill

Accomplished: Done

Current Need for 09-10: On-going. Bill and Ralph will manage this.

b) Consider adding 2 more resting benches and maybe some picnic tables?

Time: **Cost: \$100 ?**

Work Assigned to:

W= Ralph C= P= Ralph

Accomplished: *Ralph built new bench for Leon Andrieu on end of South Pond with funds from scrap metal of old machinery. This will give us plenty of benches now.*

***Current Need for 09-10: Need to make a couple of picnic tables.*

Ken, does City Parks have any old picnic tables we could use?

7) Nesting Structures TOTAL BUDGET FOR 09-10 \$ 0

a) Clean and repair, where possible, area nesting structures.

Time: March **Cost: \$0** **Work Assigned to:**

W= IYS? C= Ralph P= Ralph

Accomplished: Nothing

***Current Need for 09-10: None worth saving*

b) Add nesting boxes to area

Time: Fall or by March '09 **Cost:** \$0 **Work Assigned to:**
W= IYS, Disney Day families C= Bill P= Bill

Accomplished: Nothing

****Current Need for 09-10:** Bill checked with IYS re: kits brought to them in May 09 from woodworkers group. Put them up along with Disney Day families' boxes on March 27.

8) Other Trail Needs TOTAL BUDGET FOR 09-10 \$????

a) Seek recommitment of law enforcement help to reduce transient camping.

Accomplished: Doing much better.

Current Need for 09-10: Use signage more.

b) Removed

c) Removed

d) - Increase involvement in the South Portal Project and continue exploring for adding more habitat and recreational acreage to the KWW area.

Time: on-going **Cost:** \$? **Work Assigned to:**

W= Ralph, Ken, and Leslie

C= P=

Accomplished: South Portal project is in process

****Current Need for 09-10:** MOU completed with City ASAP: Ken and Leslie working on this.

e) Removed

f) Make access points to Lake Ewauna and South Pond for fisherman and visitors and urban fishing project.

Time: Long term planning **Cost:** \$? ???? **Work Assigned to:**

W=

C=

P= Get SPOKES involved.

Accomplished:

****Current Need for 09-10:** Evaluate these options and determine a plan to complete by June 2010? Les will email Jim re: status. Maybe get OIT engineering students involved? See 3 year plan item d)

g), h) moved to 3 year plan

9) ALL Trail Work, including 2009 additions

TOTAL BUDGET FOR 09-10

\$ 2325

10) Trail Promotion Work (2009 additions)

TOTAL BUDGET FOR 09-10

\$???

a) Need a walk/run on Trail to help publicize it to community. See other suggestions under 3 Year Plan: IMBD – Apple Blossom/Return of the Cormorants Walk or Spring Trail Day with a sign saying "Family Fun, NOT on the Run. Walk our trail and take time to watch the birds and smell the wild roses."

Time:

Cost: \$???

Work Assigned to:

W=

C=

P=

Accomplished:

****Current Need for 09-10:** Bill and Leslie will discuss with Susan Honea

b) Add "Volunteers Needed" to website and kiosk with contact info and job descriptions (trail clean-up days, vegetation trimming, mowing, repairs, improvements, bench and nest box

construction); put quotes from OIT bridge builders, IYS kids, other volunteers about what it meant to work on the trail; also a DONATIONS NEEDED LIST that includes gravel, nest boxes, plants, caging material, site appropriate plants, benches, picnic tables, etc.

Time: **Cost:** \$??? **Work Assigned to:**
W= ??? C= P=

Accomplished:

Current Need for 09-10: Do what we can by April 2010. Announce monthly work days on kiosk, in newspaper, on website, etc. Leslie will make a sign and ask H&N to help promote.

c) Ask OIT Applied Psych to create a survey of Trail Users and what they like about the trail, want to add, change, or fix, etc.

Time: **Cost:** \$??? **Work Assigned to:**
W= C= P=

Accomplished:

***Current Need for 09-10: Leslie will talk with OIT staff at some point.*

d) Seasonal articles of what to look for on KWW trail for Herald and News; base them on trail guide and KBBT, etc.

Time: **Cost:** \$??? **Work Assigned to:**
W= C= P=

Accomplished: Lee did a fabulous article on trail in October, 2009

***Current Need for 09-10: Leslie will remind Heidi in March for article in April 2010 to promote Trail Maint. days.*

e) Tie a Library activity with a trail walk

Time: **Cost:** \$??? **Work Assigned to:**
W= C= P=

Accomplished:

***Current Need for 09-10: Leslie will ask Christy at Library by April 2010, especially for summer program.???*

f) Research what other urban nature trails offer folks; go online and check out Greenways, etc.; Make this an OIT sustainability project for a student?

Time: **Cost:** \$??? **Work Assigned to:**
W= C= P=

Accomplished:

***Current Need for 09-10: Allan will do by April 2010. Les will talk with Sustainability Committee at OIT.*

11) Summary of 2009-2010 Lake Ewauna Trail –

Estimated Budget Total \$ 2325 and lots of unknowns???

1) Trail Clean-up and Maintenance Total.....\$ 850

- a) helper sign.....\$ 0
- b) printing\$ 0
- c) 0
- d) gravel\$ 300
- e) gravel\$ 0
- f) paint \$ 100
- g) gas \$ 25
- h) gas\$ 75

i) 0

2) Water Management (Seasonal) Total.....\$ 0

3) Vegetation Management (Seasonal) Total.....\$ 150

plus \$500 ???grant?

a) 0
b) chemicals..... \$ 150
c) no-grow fabric \$ 0
d) caging donated by ODFW..... 0
e) tin \$ 0
f) caging donated by ODFW..... 0
g) 0

4) Mitigation/ Erosion Control Total.....\$ 200

plus grant??

a)\$ 200
b1) \$ 0
b2) gas \$ 0
c) need grant for yet undetermined cost

5) Signage Total.....\$ 1000

plus grant??

a1) sign materials\$ 100
a2) 0
a3) 0
a4) laminated signs and other materials.....\$ 20
b) boxing material..... 0
c) plaques..... \$ 100
d) ???
e) posts, etc \$ 200
f) need grant for yet undetermined cost

6) Benches Total.....\$ 125

a) \$ 25
b) \$ 100

7) Nesting Structures Total.....\$ 0

a) 0
b) 0

8) Other Needs Total.....\$???

a-f) various costs, need grant for yet undetermined costs

9) Trail Work Total.....\$ 2325

10) Trail Promotion Work Total.....\$ all unknowns

- a).....\$
- b).....\$
- c).....\$
- d).....\$
- e).....\$
- f).....\$

**Section 3: SPECIFICS FOR PROJECTS, PROGRAMS,
ORGANIZATIONAL DEVELOPMENT ACTIVITIES**

A) Klamath Basin Birding Trail

TOTAL BUDGET FOR 09-10 **\$25,000**

- 1) Seek new grants to increase and replace components of education boxes
- 2) Seek new grants to reprint KBBT brochure

Accomplished: Got transient room tax grant for \$10,000 in Nov. 09 !

Current Need for 09-10: sales of ads and pre-purchases of booklets; Cindy is handling this

B) Pelicans on Parade (POP)

TOTAL BUDGET FOR 09-10 **\$?????**

1) Auction at Chamber of Commerce Annual Dinner in January: Kathy, Leslie working on this

Accomplished: Changed to assistance from Chamber and on – line auction

Current Need for 09-10: Kathy is working on this with Chamber, Leslie helps a bit; need more marketing help

2) Local sales program: Kathy

Accomplished: One pelican sold for \$2000

Current Need for 09-10: Every member and friend of KWW needs to promote sales of Pelicans.

3) Marketing of POP via Leadership training of Chamber of Commerce

Accomplished: wasn't chosen

C) Winter Wings Festival

1) Support KBAS as needed for 2010 WWF

Accomplished:

Current Need for 09-10:

D) Associated Events/ Booths

TOTAL BUDGET FOR 09-10

- 1) Winter Wings Festival in Feb. **Who will manage our table info? Cindy? Kathy?**
- 2) Earthday at OIT in April: **Who will manage our table info?**
- 3) Migratory Bird Day in Tulelake in May: **Who will manage our table info?**
- 4) Migratory Bird Day in Vets Park in May: Bill, Leslie, Allan, Anita????
- 5) Third Thursday from June – Sept.: **Who will manage our table info?**

Accomplished:

Current Need for 09-10: Booth events coordinator needed

E) Newsletter

TOTAL BUDGET FOR 09-10

- 1) Prepare End of Year newsletter by March 1
- 2) Produce 3 other newsletters throughout the year

Accomplished: Dave Menke doing a great job!

Current Need for 09-10: More people to write stories and send to Dave

F) Membership

TOTAL BUDGET FOR 09-10

- 1) Develop membership enlargement program

Accomplished:

Current Need for 09-10: Ken working on this.

G) South Portal

TOTAL BUDGET FOR 09-10

1) Develop MOU between KWW and City of Klamath Falls for use of area for new trail head, storage site, trail development that connects to existing KWW trails, etc

Accomplished:

Current Need for 09-10: See 8d

- 2) Construct storage facility for all KWW assets on South Portal property

Accomplished:

Current Need for 09-10: in process in partnership with City Parks and Bill Wood

- 3) Construct new Trail Head South Portal property

Accomplished:

Current Need for 09-10: Moved to 3 year plan.

H) Inventory

Develop full inventory list of KWW equipment; locate whereabouts; determine best storage site of same; Ralph has been working on this; Harry, Bill Woods, Ron Larson, and Ralph, plus storage unit all have KWW stuff)

Accomplished: Done

Current Need for 09-10: Update annually in December.

I) Volunteer Recruitment

Develop a list of volunteers and agencies that will help us with our various projects in addition to the Trail;

On list currently: Lee Juillerat, IYS, Adult Community Service, Rowing Club
Ron Larson hoping to add local govt. agencies like BLM, Fed DFW, etc.

Accomplished:

Current Need for 09-10: Need a volunteer coordinator